

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Making Waves Academy

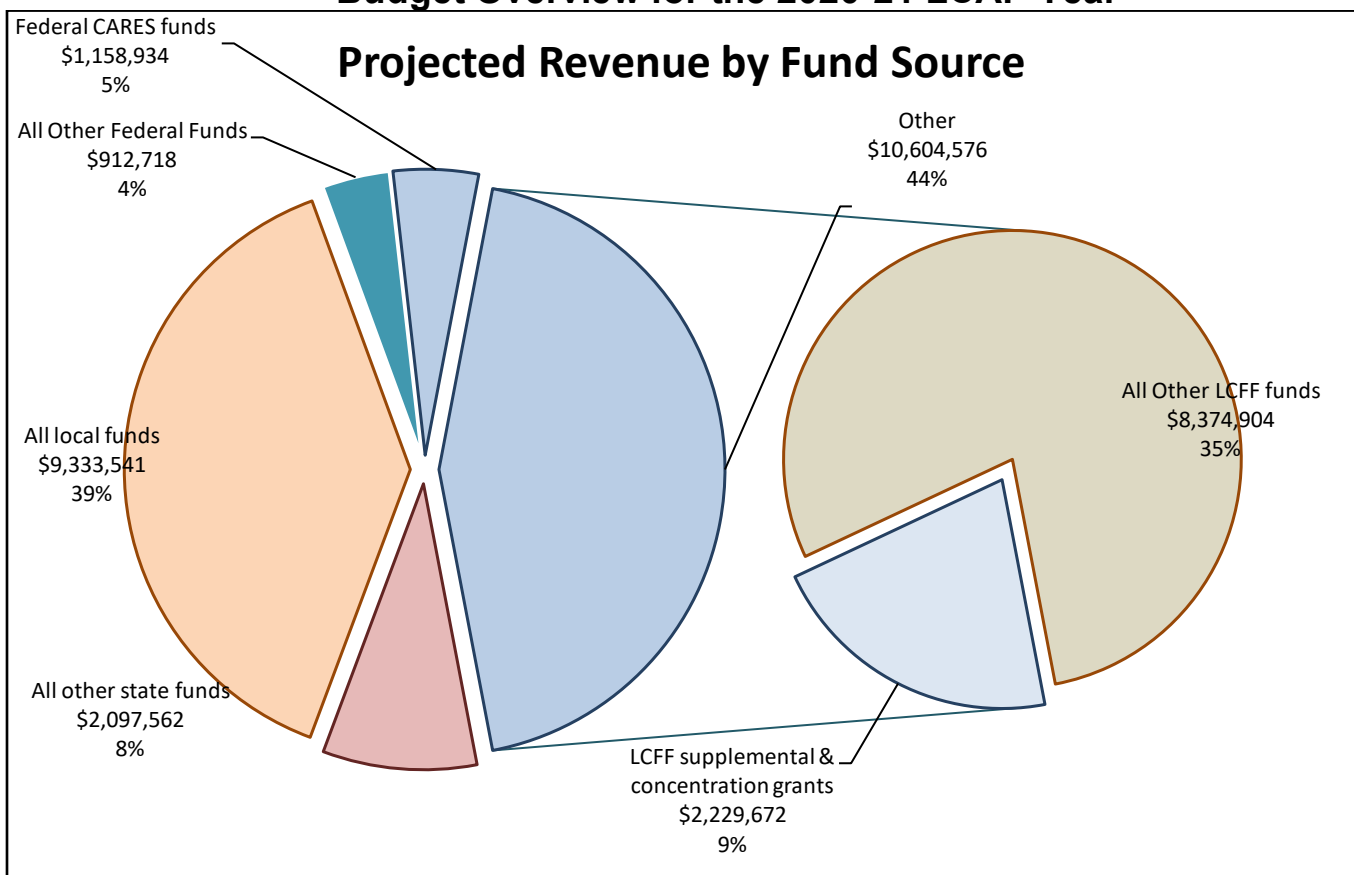
CDS Code: 07100740114470

School Year: 2020-2021

LEA contact information: Elizabeth Martinez, Chief of Staff

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

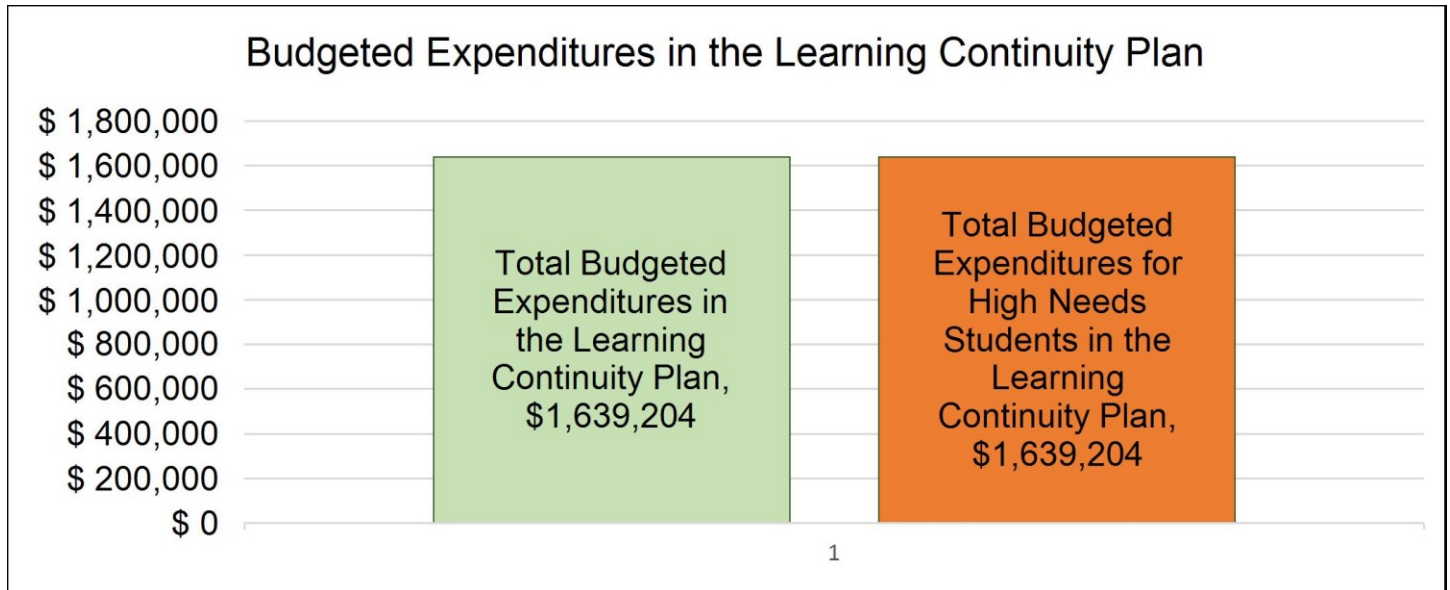


This chart shows the total general purpose revenue Making Waves Academy expects to receive in the coming year from all sources.

The total revenue projected for Making Waves Academy is \$24,107,331, of which \$10,604,576 is Local Control Funding Formula (LCFF), \$2,097,562 is other state funds, \$9,333,541 is local funds, and \$2,071,652 is federal funds. Of the \$2,071,652 in federal funds, \$1,158,934 are federal CARES Act funds. Of the \$10,604,576 in LCFF Funds, \$2,229,672 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Making Waves Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Making Waves Academy plans to spend \$24,057,331 for the 2020-21 school year. Of that amount, \$1,639,204 is tied to actions/services in the Learning Continuity Plan and \$22,418,127 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures not included in the LCP include Information Technology, Operations, Student Food, Facility Rent, Janitorial Contracts, Faculty and Staff Professional Development, Special Education Program, Teacher Salaries, Support Staff, Leadership Salaries and General Instructional Materials.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

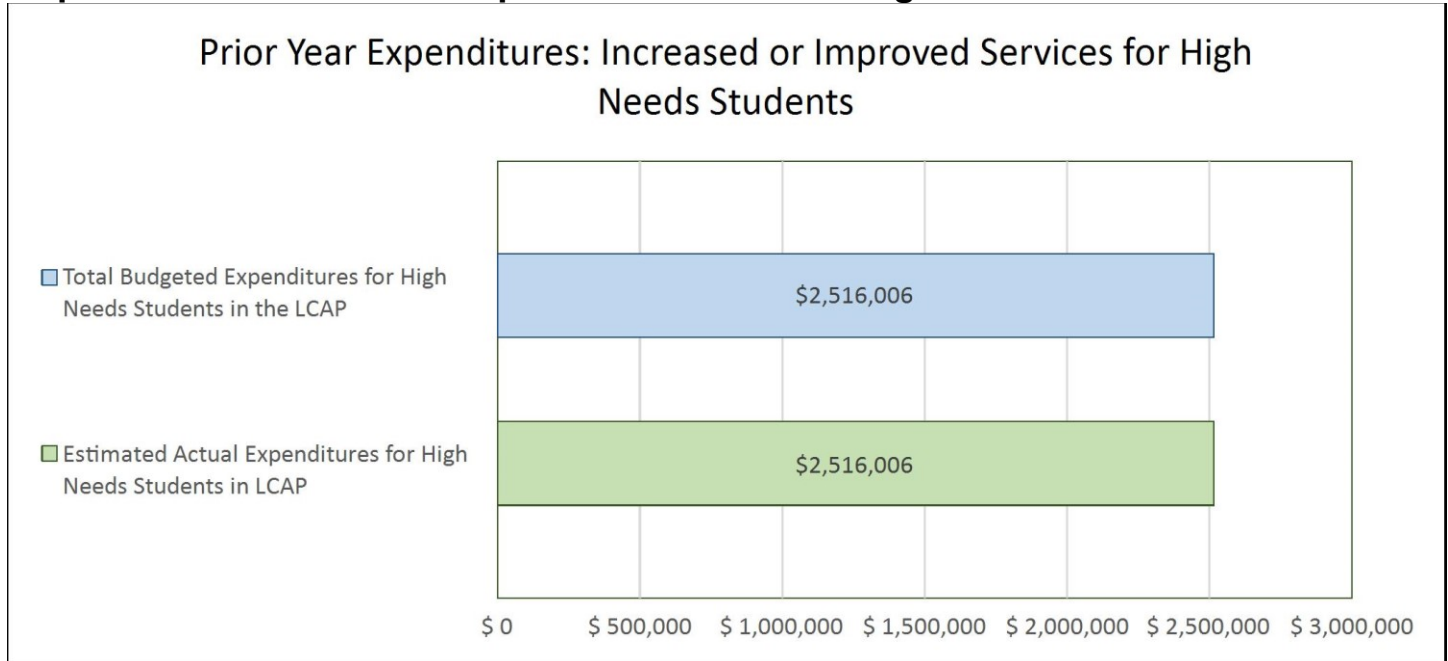
In 2020-21, Making Waves Academy is projecting it will receive \$2,229,672 based on the enrollment of foster youth, English learner, and low-income students. Making Waves Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Making Waves Academy plans to spend \$1,639,204 towards meeting this requirement, as described in the Learning Continuity Plan.

MWA plans to take additional actions to support improved services for high needs students. This includes a targeted professional development plan, hiring additional teachers to support smaller class sizes,

funding an ELD Coordinator, a SPED Director, RSP Teachers, and a Coordinator of Extended Day and Enrichment.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Making Waves Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Making Waves Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Making Waves Academy's LCAP budgeted \$2,516,006 for planned actions to increase or improve services for high needs students. Making Waves Academy actually spent \$2,516,006 for actions to increase or improve services for high needs students in 2019-20.

MAKING WAVES ACADEMY

Budget Overview for Parents 2020-21

All Local Funds Details

LOCAL FUNDS	AMOUNT
MEASURE G PARCEL TAX	\$275,347
PHILANTHROPIC CONTRIBUTION - SCULLY RELATED ENTITY (SRE)	\$7,743,194
SCHOOL SUPPLIES DONATIONS	\$6,000
IN-KIND DONATIONS	\$9,000
PHILANTHROPIC CONTRIBUTION – OTHERS	\$1,300,000
TOTAL	\$9,333,541